

Columbia Area Transit System

P.O. Box N
Columbia, MO 65205
(573)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager
ID Number: 7016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Columbia, MO	
Square Miles	50
Population	75,854
Population Ranking out of 405 UZA's	279

Service Area Statistics

Square Miles	27
Population	43,574

Service Consumption

Annual Passenger Miles	2,591,522
Annual Unlinked Trips	696,488
Average Weekday Unlinked Trips	2,392
Average Saturday Unlinked Trips	1,756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	596,157
Annual Vehicle Revenue Hours	41,143
Vehicles Available for Maximum Service	23
Vehicles Operated in Maximum Service	13
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	4	0
Total	13	0

Financial Information

Fare Revenues Earned

Directly Operated	\$190,119
Purchased Transportation	0
Total Fare Revenues Earned	\$190,119

Sources of Operating Funds Expended

Passenger Fares	\$190,119
Local Funds	1,609,146
State Funds	0
Federal Assistance	532,558
Other Funds	0
Total Operating Funds Expended	\$2,331,823

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,176,183
Materials and Supplies	393,159
Purchased Transportation	0
Other Operating Expenses	762,481
Total Operating Expenses	\$2,331,823

Reconciling Cash Expenditures

	\$0
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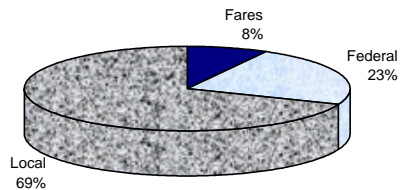
Sources of Capital Funds Expended

Local Funds	\$8,508
State Funds	0
Federal Assistance	34,030
Total Capital Funds Expended	\$42,538

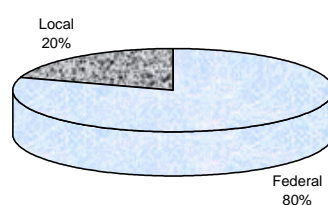
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$42,538	\$42,538
Demand Response	0	0	0
Total	\$0	\$42,538	\$42,538

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,948,429	\$383,394
Capital Funding	\$42,538	\$0
Annual Passenger Miles	2,415,833	175,689
Annual Vehicle Revenue Miles	430,959	165,198
Annual Unlinked Trips	671,042	25,446
Average Weekday Unlinked Trips	2,298	94
Annual Vehicle Revenue Hours	27,817	13,326
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	15	8
Average Fleet Age in Years	7.9	5.1
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	1.8	N/A
Percent Spares	67%	100%
Incidents	8	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.52	\$2.32
Operating Expense per Vehicle Revenue Hour	\$70.04	\$28.77

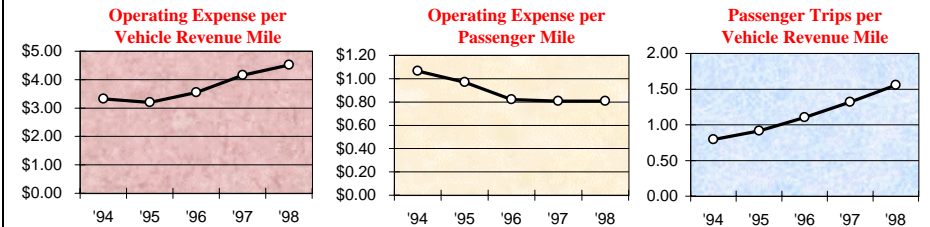
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.81	\$2.18
Operating Expense per Unlinked Passenger Trip	\$2.90	\$15.07

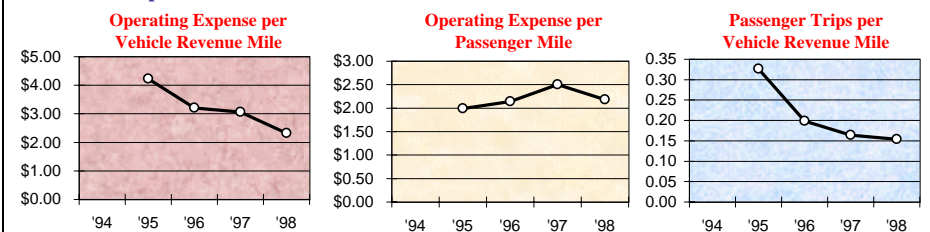
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.56	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	24.12	1.91

Bus



Demand Response



Data Source: 1998 National Transit Database